

ABINGTON PUBLIC SCHOOLS
ABINGTON, MA 02351

MEETING OF THE ABINGTON SCHOOL COMMITTEE

MONDAY, MAY 21, 2018

ABINGTON MIDDLE/HIGH SCHOOL – LIBRARY

6:30 P.M.

- I. CALL OF MEETING TO ORDER AND FLAG SALUTE

- II. ABINGTON SCHOOL COMMITTEE DISCUSSION ITEMS:
 - A. FY-19 School Department Budget.

 - B. Review of Status of Special and Town Meeting Warrant Articles.

- III. SPECIAL AND ANNUAL TOWN MEETINGS

- IV. ADJOURNMENT

4.9.18

**Proposed Increases by Major Category from the FY 2018 School Department Budget (\$21,908,342)
to Proposed FY 2019 School Committee Preliminary Budget of \$22,565,592**

INCREASE BY MAJOR CATEGORY

Salary Account		
Contractual Obligations/150e	\$576,209	
Retirement Offset (5 teachers/ 1 admin. assistant)	-\$134,600	
New Positions (Tech, (.6) ELA, SPED)	\$145,315	\$586,924
Programs with Other Districts		
Special Education Tuitions	-\$4,158	
Circuit Breaker estimated at 73%	\$33,756	\$29,598
Other School Services		
Transportation	\$28,650	
Special Education Transportation	\$12,078	
Electricity/Natural Gas/Materials		
5 Yr. Curriculum Plan and Framework		\$40,728
Total Proposed Increase		\$657,250
FY2019 School Committee Preliminary Budget without ADK		\$22,565,592
		3.00%

<i>ALL DAY KINDERGARTEN</i>	
Tuition Reduction	\$275,955
Additional Teachers (2)	\$118,000
Additional Paraprofessionals (2)	\$37,570
Additional Miscellaneous Costs <small>(lunch/roccas paraprofessionals; supplies and materials; portions of special subject teachers)</small>	\$18,475
TOTAL COST OF ALL DAY KINDERGARTEN *	\$450,000

Proposed increase Including of ADK	\$1,107,250
FY2019 School Committee Preliminary Budget ADK	\$23,015,592
	5.05%

* For FY20, the Town will receive an estimated \$400,000 additional funding in Ch. 70 due to FDK